

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2018
 Current Dates: 3/1/2018 - 3/31/2018
 Cumulative Dates: 1/1/2018 - 3/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	5,727.13	\$2,866.78	1	9,497.34	\$6,798.80	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	304.00	\$735.00	2	\$0.00	0.00%
Residential Home Energy Services - Measures	37,947.70	\$73,834.22	52	100,807.60	\$134,665.34	120	\$644,738.55	20.89%
Residential Home Energy Services - RCS	0.00	\$5,045.00	23	0.00	\$17,428.83	76	\$82,820.78	21.04%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,414.00	\$1,907.50	1	16,199.00	\$11,438.50	20	\$0.00	0.00%
Residential Consumer Products	533.00	\$50.00	1	7,606.00	\$2,075.00	15	\$0.00	0.00%
Residential Lighting	9,312.00	\$691.20	48	9,312.00	\$691.20	48	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$19,029.00	11	\$0.00	0.00%
Res Subtotal	55,933.83	\$84,394.70	126.00	143,725.94	\$192,861.67	298	\$727,559.32	
Res % of Total	65.33%	77.61%	91.30%	63.35%	73.75%	93.71%	61.08%	
Low-Income Single Family Retrofit	2,094.80	\$835.94	2	4,264.10	\$6,136.16	6	\$127,753.11	4.80%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	2,094.80	\$835.94	2.00	4,264.10	\$6,136.16	6	\$127,753.11	
LI % of Total	2.45%	0.77%	1.45%	1.88%	2.35%	1.89%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$89.75	1	0.00	\$89.75	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	5,271.00	\$2,100.00	1	5,271.00	\$2,100.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$700.00	1	\$87,723.26	0.80%
C&I Existing Building Retrofit - Municipal	4,617.60	\$5,876.43	2	43,951.36	\$33,295.85	2	\$0.00	0.00%
C&I Small Business	17,638.60	\$15,444.88	5	29,377.34	\$26,279.56	7	\$248,184.04	10.59%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	58.04	\$6.00	1	290.20	\$38.00	2	\$0.00	0.00%
C&I Subtotal	27,585.24	\$23,517.06	10.00	78,889.90	\$62,503.16	14	\$335,907.30	
C&I % of Total	32.22%	21.63%	7.25%	34.77%	23.90%	4.40%	28.20%	
Total	85,613.87	\$108,747.70	138	226,879.94	\$261,500.99	318	\$1,191,219.73	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.